

## APPENDIX 2

DFG Staffing

Local Authority	Allocation for 2021-22 (£)	Underspend carried forward (£)	Staffing Complement (Tech officers and Case Workers)	Notes
Ashfield	1,047,045	538,068	4.6	
Bassetlaw	1,324,693	724,784		No information on staffing provided.
Broxtowe	983,969	488,939	1.6	
Gedling	1,189,210	400,884	2	
Mansfield	1,425,589	867,747	4.5	Also deal with adaptations in the Council owned stock.
Newark and Sherwood	1,159,270	880,725	1.55	Looking to appoint a case worker to cope with underspend.
Rushcliffe	756,856	260,359	1.6	Looking at taking on an extra FTE due to underspend.